

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	56,200	30,651.58	44	274,358	191,752.71	207	414,450.01	46.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	46,050.05	0.0%
LI Subtotal	56,200	30,651.58	44	274,358	191,752.71	207	460,500.06	
LI % of Total	4.2%	8.4%	7.6%	6.1%	13.0%	6.1%	20.4%	
Residential New Construction	0	0.00	0	1,767	1,322.92	4	256,069.11	0.5%
Energy Star Lighting	702,593	29,816.76	259	1,581,694	65,255.22	1,681	0.00	0.0%
Energy Star Appliance	7,200	4,000.00	20	117,315	37,557.50	301	0.00	0.0%
Residential Conservation Service	160,909	68,813.99	219	790,436	418,892.03	1,039	817,232.01	51.3%
Res Subtotal	870,702	102,630.75	498	2,491,212	523,027.67	3,025	1,073,301.12	
Res % of Total	65.1%	28.2%	85.9%	55.8%	35.5%	89.8%	47.5%	
C&I New Construction	0	0.00	0	126,183	39,963.86	2	0.00	0.0%
C&I Large Retrofit	157,546	72,748.13	3	163,222	73,918.47	7	0.00	0.0%
C&I Small Retrofit	126,256	62,824.84	19	658,518	249,240.30	79	726,021.20	34.3%
C&I Govt Small	69,084	48,439.89	10	279,674	188,891.55	27	0.00	0.0%
C&I Govt Large	56,375	43,732.00	1	145,477	103,643.59	5	0.00	0.0%
C&I Govt New Construction	0	1,662.70	4	253,678	97,359.73	9	0.00	0.0%
C&I Products & Services	946	975.00	1	75,937	5,941.50	7	0.00	0.0%
C&I Subtotal	410,207	230,382.56	38	1,702,689	758,959.00	136	726,021.20	
C&I % of Total	30.7%	63.4%	6.6%	38.1%	51.5%	4.0%	32.1%	
Report Total	1,337,109	363,664.89	580	4,468,259	1,473,739.38	3,368	2,259,822.38	
Budget Comparison					861,207.96		2,259,822.38	38.1%